

# OUR VISION

The Resource Exchange (TRE) envisions a profound transformation in the landscape of opportunities for the disability community through a capital campaign rooted in our original mission of empowerment and community inclusion. **Our campaign is centered on creating bridges between gainful, meaningful employment and the potential of people impacted by disabilities in the workforce.** We aim to align personal values with financial stability, catalyzing a paradigm shift where inclusivity and dignity take the lead.

We seek to bridge the existing gap between the 10,000+ people we serve, their caregivers, and our community partner agencies that provide supported employment services. Over the next five years, TRE plans to raise \$13 million through this campaign, allocating \$8 million for renovations, \$5 million to pay off our remaining loan balance. Our space presents substantial advantages for partner agencies, serving as a valuable resource that enhances existing processes.

Currently, our building features numerous conference rooms for a wide array of events, including chamber gatherings, board meetings, business retreats, and more. The foot traffic within the building provides an opportunity for guests and tenants to witness firsthand the remarkable contributions and positive impact individuals with disabilities bring to the workplace.

Our vision is deeply rooted in building a strong foundation of community understanding, promoting interest in mentoring, training, and employing people with disabilities. This commitment is set to encourage a profound transformation in El Paso County toward a more inclusive and vibrant community.

# OUR GOALS

1

Renovate our 6385 Corporate Dr. office space to attract sustainable business

2

Pay off our building's balloon payment when it comes due in 2027

3

Connect businesses to those who want to work, partnering to create a successful environment

4

Educate the community at large, focusing on the abilities of the community rather than the disabilities