

TRE ANNUAL IMPACT STATEMENT 2019-2020

YOUR IMPACT THIS YEAR IN OUR COMMUNITY

and seniors.

OUR NEW MISSION STATEMENT:

Advocating for independence and inclusion, TRE partners with children and adults who have a variety of disabilities, delays, mental health or long-term care needs. We do this using a person-centered approach in coordinating care, promoting choices, and collaborating with community partners.

WHOWE SERVE 9,000 infants, children,

teenagers, adults, and seniors enrolled in TRE services counties covered El Paso, Pueblo, Park, Teller

PUEBLO

TELLER



SERVICE

COORDINATION

hours of online

telehealth hours

virtual meetings

Individual Service

providing children's telehealth and

completed,

55,851

Plans written

18,271

online visits completed

76,000

TRE IS

COLLABORATIVE We help to find the right partners for accurate diagnosis and exceptional care, working closely with families and caregivers along the way.

CUSTOMIZED We pay close attention to what makes each person we serve unique, tailoring the programs and services that are available to suit their individual needs.

COMPREHENSIVE We work with people throughout the course of their

lives, supporting them from birth, before school, through school, and as adults

COMMUNITY-BASED We meet people where they live, work, learn, and play in order to make services as easy as possible to receive, whether online, over the phone, or in person.

FAST 396 employees

1,225 combined years of service among TRE employees

26 average years of experience among our Pediatric Professionals

FAMILY SUPPORT

- 107 families received respite at our Break Time program
 72 YMCA memberships
- 69 iPads or tablets for individuals with communication needs
- 35 weighted blankets
- **10** adaptive bikes
- **7** adaptive home modifications
- 5 adaptive vehicle modifications

(719) 380-1100

area pediatricians

www.tre.org



BECAUSE OF YOU

EARLY

CHILDHOOD SERVICES

received Early Childhood Mental Health supports 88% of families who received Early Childhood Mental Health services or classes

reported a reduction in family stress 1800 total children received Early Intervention, 700 of which referred from

✤ 30% of children with developmental delays needed no further assistance after graduating from Early Intervention through TRE

34% improvement in social-emotional skills in children with developmental delays who participate in the Power of Peers program for children with autism



FUNDING GAPS

GoBabyGo! events

18 customized, motorized cars were built and given to children with mobility limitations

17 companies and organizations participated as "Build Teams"

families, and caregivers.

160 volunteers

Art Shows

65 TRE and partner agency artists displayed or sold over 200pieces of original work last year at quarterly Art Shows hosted by TRE



DUE TO THE COVID-19 PANDEMIC, states are facing a fiscal crisis and an uncertain economy. State budget cuts across the board in Colorado have directly impacted nonprofits like TRE and we are bracing for additional cuts in 2021. Due to our incredibly professional and dedicated staff, TRE never sacrificed services or shut down. but we still need your help:

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Early Intervention Services end at a child's third birthday, resulting in loss of services or disruption once a child enrolls in preschool. Help support more continuity of care and positive long-term impact for our community's children.

<u>Mental Health</u> concerns are considered the next wave of the

pandemic. Invest in our Early Childhood Mental Health efforts to support strong social-emotional development in children,



Medicaid, private insurance, or other assistance does not cover all of our families' needs. Your support funds respite opportunities and recreational activities for families and caregivers of those with disabilities and other long-term care needs who need extra support now more than ever.



Transition to adulthood can be disruptive for students with intellectual and developmental disabilities. High School Graduation can mean services end literally overnight. Give today so we can bridge more gaps for people with disabilities.

You can make a difference and help fill the gaps that people in our community face every day. Help us continue to meet the needs of the people we serve and make a secure, online donation at www.tre.org/donate.

87 cents of every dollar you donate goes directly to TRE programs.

MORE WAYS

The Resource Exchange

Partnering with people who seek support, so they can live the lives they want to live.

BECOME A SPONSOR OR PARTNER

REFER SOMEONE TO TRE

VOLUNTEER

ENGAGE WITH US ON SOCIAL MEDIA

JOIN OUR MAILING LIST