



The Resource Exchange, Inc.

Chief Executive Officer Report
August 2021

TRE

- **6385 Corporate Drive Building Update.**
 - An initial meeting with the Marketing and Branding Consultant for Community Works and 6385 Corporate Dr. LLC has been held. Initial ideas will be presented in August for feedback with more formal presentations expected in September.
 - Notice has been given to Olive Property Management to discontinue property management for the building effective 8/30/21. Meetings with Olive are scheduled to plan for a smooth transition.

- **COVID-19 Updates.** No new updates at this time

- **Executive Team Updates.**
 - The Executive Team has participated in 4 leadership development sessions with Dr. Pam Shipp. They will complete the final session in August and determine next steps at that time. This work has focused on leadership skills as well as supporting the work of the DEI Team.
 - Beginning in September, the work in Executive Team Meetings will be summarized in the monthly CEO Report to the Board and Minutes of those meetings will no longer be forwarded to Board Members.
 - Work continues within the Executive Team to initiate a pilot for self-directed teams within the El Paso County area. A meeting with staff interested in learning more about this pilot will be scheduled in late August or early September.

- **IT Consultant RFP Updates.** No updates at this time. RFPs are currently under review and a decision is anticipated later in August.

State

- **Health Care Policy and Finance (HCPF).** Amanda Lofgren from HCPF attended TRE's Financial Planning Task Force Meeting in July. As a result of the discussions in this meeting, she has expressed interest in having further conversations with TRE regarding CCB and SEP challenges and opportunities. A meeting is currently scheduled for August 6.

- **Early Intervention (EI).**
 - El Colorado has shared information regarding a transition to a regional approach for Intake and Evaluation processes. There is little detail available on this vision, but it is anticipated that it will be implemented by 7/1/22.



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- Colorado continues planning to establish an Early Childhood Department. All of the programs currently under CDHS, Office of Early Childhood are anticipated to move to this new department, but nothing is officially established at this point.
- EI Colorado is currently using funding received through the American Rescue Plan Act (\$3.3 million) to ensure current contracts with EI programs are fully funded. Once they better understand the amount of funding remaining, they will determine other areas for use for the funds. They are considering direct stimulus payments to EI contract providers and will be hosting stakeholder feedback process to determine how best to do this.
- As a result of a change in the eligibility criteria for EI in 2020, EI Colorado has been working on establishing an Early Start Program to support children with less significant delays in development or high risks. They have received grant funding to support the initiation of this program. A report from the public consulting group who is helping with development of the program is expected the week of 8/2.

Colleen Batchelor

Respectfully submitted:

Colleen Batchelor, Chief Executive Officer

4 August 2021