

**OPTION LETTER #1**

<b>State Agency</b> Department of Health Care Policy and Financing	<b>Option Letter Number</b> 1
<b>Contractor</b> The Resource Exchange, Incorporated	<b>Original Contract Number</b> 20-134792
<b>Current Contract Maximum Amount</b>	<b>Option Contract Number</b> 20-134792OL1
Initial Term State Programs State Fiscal Year 2019-20: \$23,302,027.00 Medicaid Programs State Fiscal Year 2019-20: \$5,830,152.00	<b>Contract Performance Beginning Date</b> The Effective Date
Extension Terms State Programs State Fiscal Year 2020-21 \$19,864,414.00 Medicaid Programs State Fiscal Year 2020-21 \$8,157,493.00 State Fiscal Year 2020-22 \$0.00 State Fiscal Year 2020-23 \$0.00	
Total for All State Fiscal Years \$57,154,086.00	<b>Current Contract Expiration Date</b> June 30, 2021

**1. OPTIONS:**

A. Option to modify Contract rates

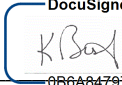
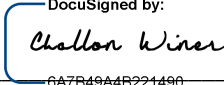
**2. REQUIRED PROVISIONS:**

A. In accordance with Exhibit A-2, Section 10.1.11 of the Original Contract referenced above, the State hereby exercises its option to modify the Contract rates specified in Exhibit A-2 Statement of Work, Section 10.2.3 The Contract rates attached to this Option Letter replace the rates in the Original Contract as of the Option Effective Date of this Option Letter.

B. The Contract Maximum Amount table on the Contract's Signature and Cover Page is hereby deleted and replaced with the Current Contract Maximum Amount table shown above.

**3. OPTION EFFECTIVE DATE:**

A. The effective date of this Option Letter is upon approval of the State Controller.

<b>STATE OF COLORADO</b> <b>Jared S. Polis, Governor</b> Department of Health Care Policy and Financing Kim Bimestefer, Executive Director DocuSigned by:  By: _____ Date: <u>7/21/2020</u>	In accordance with C.R.S. §24-30-202, this Option is not valid until signed and dated below by the State Controller or an authorized delegate. <b>STATE CONTROLLER</b> <b>Robert Jaros, CPA, MBA, JD</b> DocuSigned by:  By: _____ Option Effective Date: <u>7/21/2020</u>
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<b>ADMINISTRATIVE FUNCTIONS RATE TABLE</b>		
<b>Description</b>	<b>Rate</b>	<b>Frequency</b>
Operations Guide	\$7,257.69	Annually – Year 1 of the Contract
Operations Guide Update	\$1,296.53	Annually – Years 2, 3, 4, and 5 of the Contract
Community Outreach Plan	Small Agency: \$1,213.24 Medium Agency: \$2,233.62 Large Agency: \$3,253.99	Annually
Complaint Trend Analysis	Small Agency: \$1,460.08 Medium Agency: \$1,967.08 Large Agency: \$2,473.20	Quarterly
Critical Incident Reporting & Investigation	\$5.75	Monthly, Per Member Enrolled
Critical Incident Trend Analysis	Small Agency: \$2,400.53 Medium Agency: \$3,877.02 Large Agency: \$5,618.31	Quarterly
Case Management Training	\$588.09	Semi-Annually
Appeals – Creation of Packet	\$334.65	Per Packet
Appeals – Attendance at Hearing	\$446.99	Per Hearing
Human Rights Committee	\$113.32	Per Member Reviewed
Waiting List Management	\$88.71	Per Contact
DD Determination	\$417.70	Per Determination
Delay Determination	\$248.51	Per Determination
Initial Level of Care Evaluation And Determination	\$215.33	Per Evaluation
Continued Stay Review – Level of Care Evaluation And Determination	\$194.86	Per Evaluation
Rural Travel Add-On (Initial, CSR) For Rural & Frontier Counties	\$34.11	Per Initial or CSR
HCBS-CES Applications – Initial	\$172.26	Per Application
HCBS-CES Applications – CSR	\$129.97	Per Application
SIS-A Assessments	\$325.09	Per Assessment

HCBS-CHRP Support Need Level Assessment	\$150.46	Per Assessment
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<b>STATE GENERAL FUND PROGRAM RATE TABLE</b>		
<b>Description</b>	<b>Rate</b>	<b>Frequency</b>
State SLS, OBRA-SS, and FSSP Critical Incident Reporting & Investigation: MANE	\$317.89	Per Incident
State SLS, OBRA-SS, and FSSP Critical Incident Reporting & Investigation: Non-MANE	\$42.53	Per Incident
State SLS, OBRA-SS, and FSSP Human Rights Committee	\$114.46	Per Packet
State SLS and OBRA-SS Complaints Trend Analysis	Small Agency: \$118.62 Medium Agency: \$158.81 Large Agency: \$200.92	Quarterly
State SLS and OBRA-SS CIRs Trend Analysis	Small Agency: \$195.02 Medium Agency: \$314.97 Large Agency: \$456.43	Quarterly
State SLS Ongoing Case Management	\$132.74	Monthly
State SLS In Person Monitoring	\$96.32	Per Contact
State SLS Expenditure Report	Small Agency: \$365.45 Medium Agency: \$460.90 Large Agency: \$569.70	Monthly
OBRA-SS Ongoing Case Management	\$127.27	Monthly
OBRA-SS In Person Monitoring	\$96.32	Per Contact
OBRA-SS Expenditure Report	\$336.45	Monthly
FSSP Ongoing Case Management	\$75.60	Monthly
FSSP Most In Need Assessment	\$30.27	Per Assessment
FSSP Expenditure Report	Small Agency: \$268.23 Medium Agency: \$382.25 Large Agency: \$506.71	Monthly
FSSP Family Support Council Meetings	\$380.82	Per Meeting
FSSP Annual Report	\$566.09	Annually
FSSP Program Evaluation	\$481.78	Annually
State SLS and OBRA-SS Rural Travel Add-On (ISP, Monitoring) For Rural & Frontier Counties	\$34.45	Per In Person ISP and Monitoring Contact