



The Resource Exchange
Building Independence for People
with Developmental Disabilities for 50 years

HOW DO YOU BUILD INDEPENDENCE?

The Resource Exchange
Annual Report
Fiscal Year 2015
(July 1, 2014 to June 30, 2015)

FY15 HIGHLIGHTS

- Founded in 1964, FY15 was a celebration of TRE's 50th Anniversary as the primary entry point for all people with developmental disabilities in El Paso, Park, and Teller counties
- Estimated **market of 10,000 individuals with IDD**
- Provided Early Intervention to **1,300 children ages 0-3**
- \$1 invested in early childhood development **results in future savings of \$9-13**
- 30% of all children in Early Intervention "graduated" and will not need future support.
- Provided Service Coordination and Case Management for **2,000 people with IDD over the age of 3**
- Current **Wait List is approximately 800+ people** and can be as long as 10 years
- **Partnered with over 90** human service & healthcare agencies, school districts and businesses to provide options in service and support
- **Employed 180** professionals
- \$14.5 million budget
- Engaged over 700 people at our 50th Anniversary Celebration.

**THE RESOURCE EXCHANGE
INVITES YOU TO CELEBRATE
OUR 50TH ANNIVERSARY
AT THE BROADMOOR | 11:00AM**



SEPTEMBER 12, 2014

FOR MORE INFORMATION
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www.tre.org

Made possible by TRE's 50th ANNIVERSARY SPONSORS

GOLDEN ANNIVERSARY PREMIER PARTNER



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FY15 TRE BOARD OF DIRECTORS

TRE is governed by a board of volunteer leaders from our community. The board includes family members and caregivers of people with developmental disabilities and a self-advocate.

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JOE DOYLE, VICE PRESIDENT
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COMMUNITY NEED

Generally, it is believed that 1.7-3.5% of the population is diagnosed with a developmental disability. According to the 2010 US census, El Paso (622,263), Park (16,206), and Teller Counties (23,350) had 661,819 residents. Using these figures (with 1.7% as prevalence), these three counties could have approximately 11,250 potential clients for services. TRE served 3,500+ children and adults with developmental disabilities in FY15. Since the State of Colorado has a cap limitation on the number of people with IDD who may receive government funding for services each year, TRE maintained a wait list of over 800 people. The waiting time can range from several days to 10 years or more. This population is among our most vulnerable who are unable to navigate the complicated system of services and support without the assistance of trained professionals.

ORGANIZATIONAL BACKGROUND

Founded in 1964, The Resource Exchange (TRE) is a Colorado nonprofit organization, designated by the state organizations, Colorado Department of Health Care Policy and Financing and the Division for Intellectual and Developmental Disabilities, as a Community Centered Board (CCB) to coordinate and deliver services to children and adults with developmental disabilities throughout El Paso, Park and Teller counties. TRE's core strategy is to transform the life experiences of people with IDD by offering fully customizable, innovative services that:

- **build independence,**
- **grow economic opportunity, and**
- **focus on exceptional health and welfare in order to grow quality of life.**

TRE SERVICES

TRE's programs supported nearly **3,500 people** with developmental disabilities in FY15. These services and programs include:

Early Intervention provides developmental supports and services to children birth through 3 years of age, who have special developmental needs. TRE provides services such as speech therapy and physical or occupational therapy. Services are provided at no cost to families.

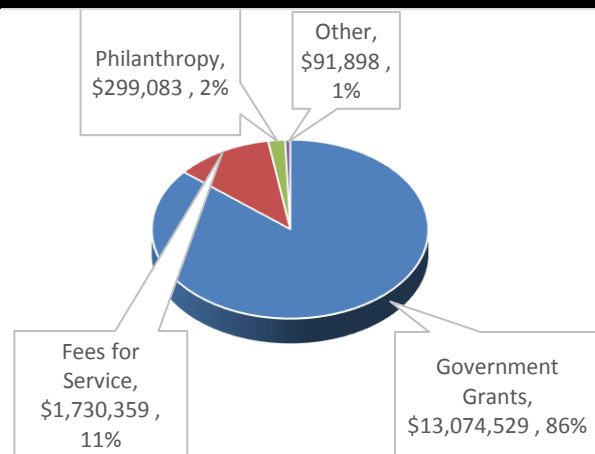
Community Coordination, also known as Case Management or Resource Coordination, is an individually centered, family and community focused service in which programs and resources are coordinated to enhance people's lives.

New Heights Behavioral Health offers individual, family, and group therapy for children and adults with developmental/intellectual disabilities experiencing maladaptive behaviors, depression, anxiety, Attention Deficit Hyperactivity Disorder (ADHD), Obsessive Compulsive Disorder (OCD), Bipolar Disorder, and many other psychological and behavioral disorders.

Break Time is a community respite program that fills a critical need in our community for families with children who have special needs, such as severe developmental or physical disabilities, or severe behavioral needs.

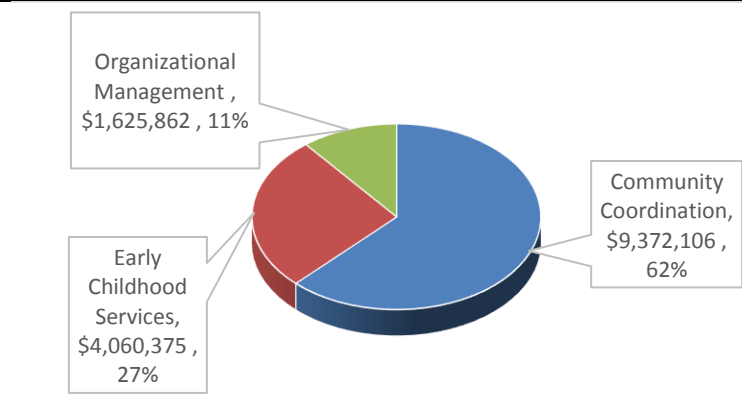
Family Support Services are for individuals age three through adulthood who have an IDD and live with their parents. TRE assists with locating resources and providing direct supports to help them stay connected to the community.

FY15 FINANCIAL HIGHLIGHTS FROM AUDITED STATEMENTS



FY15 REVENUES: SOURCES OF FUNDING

TRE's complete financial information (Form 990s and Audited Financial Statements) can be found on our website.



FY15 EXPENSES: FUNDING ALLOCATIONS

For more information about TRE and our mission to build independence for people with developmental disabilities, please contact:

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