



Gratitude Report – 2013

*Building independence for people
with developmental disabilities*

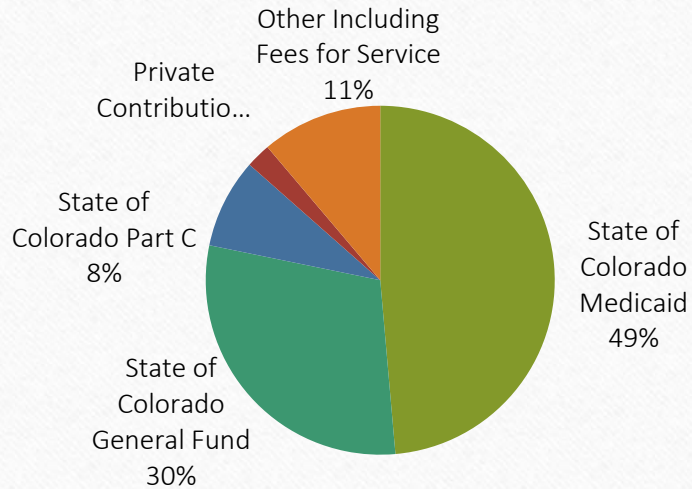
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Building Independence

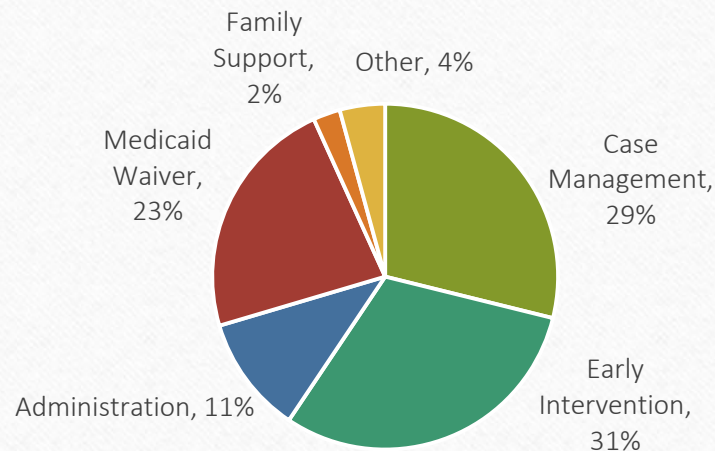


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Impact



FY13 Revenues



FY13 Expenses



- ✓ Approximately 10,000 people in tri-county area live with a developmental disability.
- ✓ TRE served 1,328 children through Early Intervention programs.
- ✓ Approximately 25% of babies & toddlers in Early Intervention graduate with no further need for special education supports.
- ✓ 1,000+ adults and 1,000+ youth participated in TRE's programs via Case Management, Family Support, Behavioral Health and Community Resource Navigation.
- ✓ TRE worked with 60 partner agencies to provide an array of service options for our clients.
- ✓ TRE employed 130 full and part time staff.

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The Resource Exchange pursues our purpose on an intractable foundation of five inviolate core values.

- ✓ Respect: We respect and honor the inherent value of people with development disabilities and the unique contributions they bring to our community. Equally, we respect and value every employee and volunteer.
- ✓ Integrity: We conduct our business transparently, honestly, and ethically.
- ✓ Partnership: We build reciprocal relationships with community partners that increase opportunities and high quality services.
- ✓ Excellence: We dedicate ourselves to excellence through innovation because good enough is JUST NOT good enough!
- ✓ Accountability: Everyone is accountable.



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